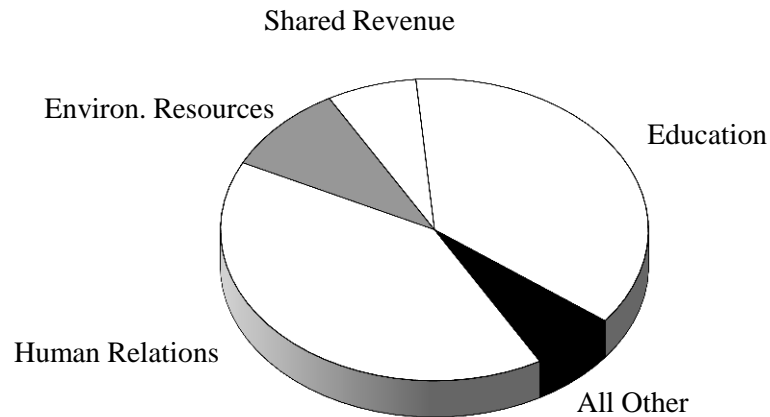


**FIGURE 1**

**2015-17 All Funds Appropriations  
By Functional Area**



| <u>Functional Area</u>        | <u>Amount</u>     | <u>Percent<br/>of Total</u> |
|-------------------------------|-------------------|-----------------------------|
| Human Relations and Resources | \$29,441,398,000  | 40.5%                       |
| Education                     | 26,701,097,700    | 36.7                        |
| Environmental Resources       | 6,883,934,700     | 9.5                         |
| Shared Revenue and Tax Relief | 4,938,230,700     | 6.8                         |
| All Other                     |                   |                             |
| General Executive             | 3,086,288,700     | 4.2                         |
| Commerce                      | 719,785,800       | 1.0                         |
| General Appropriations        | 402,405,700       | 0.6                         |
| Judicial                      | 276,591,300       | 0.4                         |
| Legislative                   | 151,398,500       | 0.2                         |
| Compensation Reserves         | <u>58,618,600</u> | <u>0.1</u>                  |
| TOTAL                         | \$72,659,749,700  | 100.0%                      |